

Post Room and Printing

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
501	Post Room	5	133	0	29	0	0	162	-74	0	0	0	-74	88
503	Printing Services	6.3	236	21	690	0	0	947	-947	0	0	0	-947	0
Service Total		11.3	369	21	719	0	0	1,109	-1,021	0	0	0	-1,021	88